

happen Co Hungane Lacoma & Pierce County

2020 Annual Report

A MESSAGE FROM THE BOARD PRESIDENT



As I reflect on the year 2020, two words that instantly come to mind are resilience and commitment. The leadership team, staff and volunteers demonstrated their capacity to adapt to ever changing health and safety protocols while maintaining their dedication to providing vital services to our community members and their pets.

As many businesses shut down during the pandemic, we never closed our doors.

We took in more animals than any other shelter in Washington State throughout 2020 - and more than almost every other two Washington shelters combined.

We provided care for over 7,300 animals, reunited more than 1,300 lost pets with their families, and served over 5,000 pets and families through our outreach programs.

While the community's workforce faced challenges during this time, we retained our entire team of staff to care for the high number of animals that came through our doors.

Our communities have supported us and the animals we care for by adopting 4,600 pets in 2020, resulting in a lifesaving rate of 90.8%!

In addition to the many people who opened their hearts and homes, we also saw our community come together online in support of three new fundraisers, our Day of Giving, the Raise Your Paw Online Auction, and Washington's Cutest Pet photo contest, which combined, raised over \$97,000.

To continue growing our outreach efforts, we created a pet support team in 2020 as a resource for adopters and pet owners. Our pet support counselors provide guidance and resources to adopters with a new pet and owners looking to surrender their pet. This helps increase our adoption success rates while decreasing the chance of a pet needing to be surrendered to us.

We always strive to save as many lives as possible and such an aspiration cannot be achieved without our volunteer foster program, in which I am incredibly happy to report, grew tremendously throughout the year.

To the community of animal supporters who came together to support our organization, to the staff who poured their hearts into showing compassion to every animal in our care, to the team of volunteers who continued to positively impact each animal, one enrichment session at a time, and to the network of fosters who opened their hearts and homes to an animal in need, I want to say thank you!

Resilience and commitment turned a challenging year into a successful year, and I look forward to the new developments, milestones, and achievements in 2021.

Amanda Loewen

Board President

A MESSAGE FROM THE CHIEF EXECUTIVE OFFICER

The CEO's role is to look to the future and what we hope to achieve in the next year. But as 2020 was such a challenging year I also wanted to start by thanking our loyal employees, our volunteers, and our supporters who helped us get through the pandemic.

Although other shelters closed their doors and laid off staff, we saw ourselves as an essential service to the community. We kept our doors open to help the thousands of animals and people that had nowhere else to go. And we made a promise to our wonderful employees that we would get through this together and we kept that promise.

During COVID-19 we saw an increase in rising medical costs that made veterinary care too expensive for many pet owners and a shortage of veterinary staff that restricted accessibility to veterinary hospitals.

Our shelter takes in animals no matter their age, breed, medical issues, or behavioral problems. We take in all animals and a growing number came from low-income residents in our community. We saw distraught people who loved their pets but could not afford to pay for the high cost of veterinary care.

That was heartbreaking.

We wanted to help these furry families stay together and Make Happy Happen for them, so we introduced a number of the initiatives that Amanda has talked about.

And we want to do more for our communities in 2021, so we have made community-centered initiatives a priority. Our biggest new initiative for 2021 is the launch of our Community Clinic providing spay and neuter surgeries and other services for low-income residents who would not be able to afford high veterinary bills. With spay and neuter surgeries alone costing around \$400-\$500 and more through a commercial veterinary practice, our Community Clinic is needed now more than ever.

Another new initiative is our Education Program. The vast majority of animal welfare incidents arise through lack of understanding and a number of pet medical problems could be avoided with vaccines. Our Education Program will encourage children to respect animals, be kind to them, and care for them to help build a kinder world for animals.

We will continue to support pets and people in our community every day. With our Community Clinic offering affordable lifesaving medical care. With our Pet Food Pantry providing needed pet food for anyone having a difficult time filling their pet's dish. With our Pet Support Counseling helping keep pets with their families instead of having to be surrendered. We Make Happy Happen for every pet that comes into our care and for pet owners who need a helping hand.

As our organization and the need from the community continues to grow, we recognize the limitations of our current facility. We are always striving for the best quality of animal care and to help as many animals as possible.

In order to do this, we are actively pursuing a new space not only for a new shelter but also to create an animal welfare campus. This means more kennel space for more animals that can find their forever homes and a lifetime of happiness. A new veterinary center to perform more emergency lifesaving surgeries and provide medical care to low-income families in the community. A sprawling landscape for pets to get more exercise and socialization with our staff and volunteers while they wait to be adopted.

This is the future and the beginning of something spectacular.

Thank you for your support over the last year and for the years to come as we build a better future!

Stuart Earley

Chief Executive Director

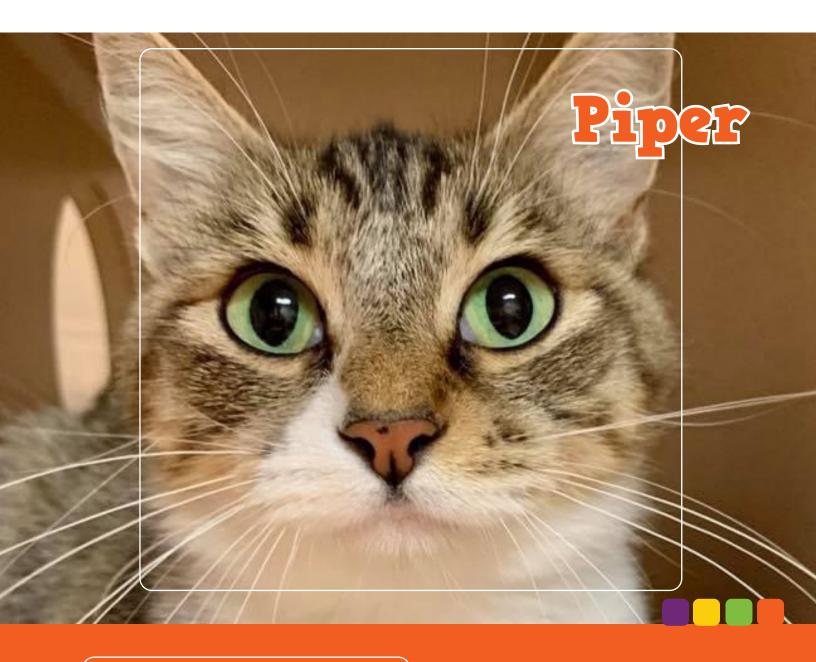


7,350
animals
entered into
our care



As one of the few shelters in Washington that does not turn away harder-to-adopt animals, we're proud to have achieved a **90.8%** lifesaving rate.

Animals Left Our Shelter Animals Adopted Animals Returned to Owners	7,163 4,600 1,305		
		Other Live Outcomes	598



4,431
spay and
neuter surgeries
performed



The shelter pets in our care are our top priority. Providing seven-day-a-week quality medical care to the homeless, abused, abandoned, and injured pets in Pierce County ensures that every animal that comes to us has the best possible chance at finding happiness.



5,418
pets and their
families served
through our
Outreach
Programs

The Humane Society for Tacoma & Pierce County works hard to support families through difficult times so that pets can stay with their loving families and out of shelters. The shelter's Outreach Programs provide access to low-cost spay/neuter services, medication, food, pet supplies, and microchips for low-income residents.



88,702
volunteer
hours logged

Throughout 2020, a dedicated and mighty bunch of **631** active fosters and volunteers helped us Make Happy Happen.

Dog walker volunteers completed **15,10¹** dog walks.

799 cats received individualized attention and socialization during "Purr Time" thanks to our cat enrichment volunteers.

213 sessions (known as "Hop Time") were dedicated to the enrichment of bunnies.



Over 3.6 million raised

As our programs continue to grow and expand, we need your help more than ever. The Humane Society for Tacoma & Pierce County relies on the support of our community.

Expand your gift at thehumanesociety.org/donate

FINANCIALS

2020 Operating Revenue

Pet Licenses & Fees \$ 411,041
Interest & Dividends \$ 101,692
Donations, Bequests & 3,675,348
& Grants

Animal Sheltering \$ 1,270,956
Contract

Adoption \$ 687,855

Total Operating Revenue \$ 6,146,892

2020 Other Revenue

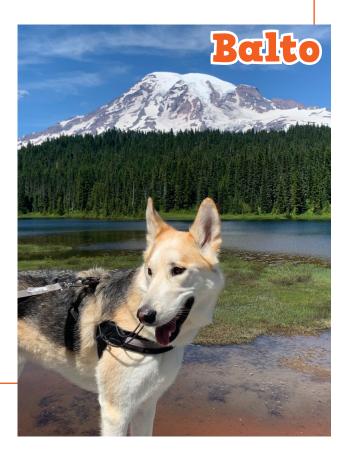
Unrealized Gain \$ 1,926,671 on Investments Other/Miscellaneous \$ 488,672 Total Other Revenue \$ 2,415,343

2020 Expenses

Shelter Operations \$ 4,867,838 Administration \$ 419,509 Fundraising \$ 694,676 Total Expenses \$ 5,982,023

2020 Net Assets

Without Donor Restrictions
Unrestricted \$ 11,352,337
With Donor Restrictions \$ 12,513,461
Total Net Assets \$ 23,865,798



Humane Heritage



The Humane Heritage Foundation recognizes members who have named the Humane Society for Tacoma & Pierce County in their wills or have made other planned giving arrangements. The Humane Heritage Foundation honors those individuals whose spirit of caring will endure into the future.

Patty Aaby Gail Adcock **Edith Andres** LaRaine Baker Karen L. Bell Karen Bellamy Jill Blacklock

Paul and Leslie Brantner

Cathi Brouillette

Bruce and Laura Buckmaster

Joseph W. Burba, Jr.

Jack Butson Cheri Chavez Ted Christensen III Helen Cole **Bonnie Coombs**

Terrance and Mary Corak

Alice Couch Jo Crittenden Jolene D. Davis **Dottie Dedrick** Marilyn Dimmer Penny Drost William Durham

Robin and Edward Echtle Craig and Laurie Ekman Barbara Faulkner

Joan Faye Susan Fichter John Fields

Robert and Natalie Findlay

Laura Fox

Eugene and Beverly Fries

Sarah Garmire Glen Garrett

William and Linda Gazecki

Kitty Gibbs Virginia Giske Karen Good Suzanne Goodin Margo Gooding Douglas Grahame Charles Granoski

Janek and Irene Gregolinski

Rebecca Halkoski Lyle Hanson **Dolores Havlina** Shannon Heinrick

Esther Headlee

Amy Henderson

Lynne and Terry Hoffman Fred and Margie Hoheim Lt. Col. Priscilla J. Huber (Ret.)

Martha Jacob Christina Jacobs Patty Jalbert Donald Jobe Judy Johnson Maria Johnson

Marjory Jones-Smith and Larry

Smith Kathy Joyce Julie Kaczmark Maryann Kalapus Jim and Eileen Kelley Roy and Susan Kimbel Mary and Jerry Kinder Dorothy and Grant King Sieglinde Kirchner Sally Kloempken

Dirk and Jean-Marie Klover

Alberta Knecht Karen Kolley Irene Koth Christine Koukles Sonja Kreshel-Gallaway Janet Kusumoto

Dan Kyler Barbara Ladd

Linda Langhelm-Procter

Jan Lassen

Kimberlie and Vance Lelli Betty and Jerry Lindsay

Leonard Long Virginia Maas Terry Martino Inez McCorkle Vicki McCormick Doris McFall Melissa McGinnis Karla McLane Joyce Messer Patricia Miraldi Andrea Moawad Susan Moblo Sonja Narcisse Nancy Nelson

Darron and Susan Nelson

Han Nguyen

Jon and Kimberly Nordby

Elli Oleole

Kathleen and Rick Olson

Douglas Owen **David Owens** Darrell Parham Pamela Paton

Thomas and Celia Peltier

Bonnie Petreguin Gloria Phillips Margaret Rafn Shelly Raihala

Barry and Mary Rickert Terry and Wallis Roarke Stephanie Roberts Marie T. Ruud Sandra Schaefer Jan Schwenger Kathy and Joe Scorcio

Joni Sensel Elizabeth Sioda

David and Kathryn Smith Jann and Brian Sonntag

Rich Sterbenz **David Stewart** Warren Stuart June Summerville Jamie Thomas

Dr. Pamela Transue and Dr. Stuart

Grover

Barbara and Pat Van Haren Tamera and Brian Walsh

Karyn Whitacre

Lawrence and Donna White

Jim and Lois Wick Ron Wilhelmson Penelope Williams John Wolcott Catherine Wood





Amanda Loewen, President Gail Leese, Vice President Tim Boyle, Treasurer Gemma Zanowski, Secretary

Tim Boyle

Heather Fancher

Dr. Timothy Gintz

Kyle Lauderdale

Walt Sommers

Don Swanson

Jim Taylor

Bob Zawilski

2020 Senior Leadership Team

Stuart Earley – Chief Executive Officer

Leslie Dalzell – Chief Financial Officer

Robert Jones – Operations Director

Angela Miranda – Director of Veterinary Services (until

8/21/2020)

Ashley Taulbee – Director of Development and Marketing

Leah Turner – Human Resources Director



The Humane Society for Tacoma & Pierce County 2608 Center St., Tacoma, WA 98409 thehumanesociety.org 253.383.2733

Shelter Hours

Monday - Sunday 11:00am - 6:00pm

The Humane Society for Tacoma and Pierce County is a non-profit organization that relies on the generosity of individuals, corporations, and foundations to advance our mission. Our loyal donors are vital to our success and our ability to provide the best possible care for the animals we serve. For more ways to give, please visit our website at thehumanesociety.org.