2608 Center Street / Tacoma WA 98409 P: 253.383.2733 / F: 253-620-1564

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Addendum to 2016 Annual Report

Total Income for the year 2016	\$	6,261,157
<u>Functional Expenses</u> :		
Program services	\$	4,170,170
Administrative	\$	431,892
Fund-raising	\$	354,892
Total Expenses	\$	4,956,954
Net Assets at end of 2016	\$:	13,108,010