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Addendum to 2015 Annual Report

Total Income for the year 2015	\$ 5,067,616
<u>Functional Expenses</u> :	
Program services	\$ 4,722,358
Administrative	\$ 474,076
Fund-raising	\$ 367,518
Total Expenses	\$ 5,563,952
Net Assets at end of 2015	\$ 11,866,847