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Addendum to 2013 Annual Report

Total Income for the year 2013	\$ 5,499,362
<u>Functional Expenses:</u>	
Program services	\$ 3,877,338
Administrative	\$ 492,746
Fund-raising	\$ 320,108
Total Expenses	\$ 4,690,192
Net Assets at end of 2012	\$ 12,327,031