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Addendum to 2012 Annual Report

Total Income for the year 2012	\$ 5,229,369
<u>Functional Expenses:</u>	
Program services	\$ 3,148,238
Administrative	\$ 355,449
Fund-raising	\$ 273,435
Total Expenses	\$ 3,777,122
Net Assets at end of 2012	\$ 11,517,861