

2022 Annual Report Make happy & Humane Society Societ



Message From the Board President

Last year, we saw remarkable accomplishments that we achieved together. Our commitment to the welfare of animals and the betterment of our community has once again proven to be a force of positive change for pets and people.

In 2022, we continued our mission to provide love, care, and shelter to our animal companions who depend on us for a second chance and hope. I am delighted to share that we cared for an astounding 9,068 animals throughout 2022.

Each of these animals came to us with unique stories and needs, and our team of staff, volunteers, and fosters rose to the occasion admirably, providing them with the care and attention they desperately needed.

We also helped pets in the community by expanding our impact and focusing on helping pets remain with their families and bringing awareness to pet care through our Humane Education program.

Our community outreach efforts led to helping over 6,000 families and pets stay together through our low-cost veterinary care programs and Pet Food Pantry. In fact, we provided 55,975 pounds of pet food to community members who needed it the most – that's more than double compared to 2021.

Along with our successes, the challenges we faced as a community also grew. The year 2022 highlighted an increase in the community's need for assistance in keeping their beloved pets. This pressing demand reaffirms our dedication to extending our reach even further, ensuring that pet owners have the resources and support they require to care for their pets.

In the face of adversity, we have proven time and again that we stand strong for the welfare of animals in need. The story of tiny kittens, Foxtrot and Echo, is a heartwarming testament to our unwavering commitment. These maimed kittens were brought to the shelter missing a part of their left rear paws and a portion of their tails. Our team didn't miss a beat and sprang into action to care for them. Through skillful surgeries from our Veterinary Team, round-the-clock care from our animal care staff, and the love of a dedicated foster home, Foxtrot and Echo became healthy and happy enough to go to their new home.

This story highlights one of thousands that came through our doors in 2022 and shows not only the resilience of the animals we serve but also the compassion, determination, and teamwork it takes to care for them.

As you read through what our team was able to accomplish in 2022, I hope it's a source of inspiration and a reminder of the incredible power that emerges when our staff, volunteers, and animal-loving community come together for a common cause.

Thank you to everyone who contributed their time, resources, and unwavering support in this year and the next.

Together, we are creating profound and positive impacts in the lives of countless animals and the people who love them.





Message From the CEO

Reflecting on the accomplishments of the past year, I am even more excited to look ahead to the promising future before us.

I've been a part of this organization for 5 years now and have seen the incredible talent and dedication of our staff, volunteers, and fosters. Since stepping into the role of CEO in 2023, I was immediately struck by the incredible potential that our organization holds for the future.

I am honored to lead a team of dedicated professionals who are not only passionate about our mission but are also committed to paving a new path and, just like our founders, daring to question the status quo in animal welfare. While we celebrate the accomplishments of the past, we are working to create a brighter future for animal welfare in Pierce County.

A major milestone for our organization is the recent publication of our Three-Year Strategic Plan. This plan was crafted with the feedback and insights from our leadership team, staff, volunteers, Board of Directors, and stakeholders.

Our Three-Year Strategic Plan provides a clear roadmap for a new future together, outlining key initiatives that will pave our path forward.

As outlined in our plan, our focus on personal well-being, organizational and animal well-being, and community well-being has already yielded exceptional results. Notably, we have made significant strides in developing a targeted Trap-Neuter-Return (TNR) program, working to control the population of stray cats in our community. In just the first three months of 2023, our live-release rate has increased to 93%, a testament to the effectiveness of our progressive efforts in making a second chance possible for animals in need.

One of our proudest achievements this year has been the successful implementation of an appointment-based system for bringing lost pets to the shelter, a best-practice that not only streamlines our operations but also ensures that pets spend less time in the shelter and facilitates quicker reunions with their families.

This year also marks some record-setting moments for our shelter, including the highest number of adoptions within one week and spay/neuter surgeries in a single day in the shelter's 135-year history!

Sharing these impressive accomplishments, I am deeply grateful to our community of supporters who have helped make them possible. It definitely takes a village of animal-loving partners, donors, volunteers, and dedicated staff to make this all possible for the pets in need and the people who love them. Thank you for being a part of our village.

As we navigate the challenges and opportunities ahead, I am confident that our collective efforts will result in life-saving outcomes. With your continued support, we can pave the way, together.

Here's to the beginning of extraordinary accomplishments to come!





Animal Care



9,068 animals cared for



6,232 animals placed



1,325
lost pets reunited with their families



When Buttercup arrived at our shelter, she was covered in bite wounds, deep scratches, and had several broken teeth.

Our veterinary team worked quickly – carefully cleaning her wounds and giving medication to take away her pain and heal her infections.

Our animal care staff and volunteers provided her with loving care and gained her trust.

Today, Buttercup is spoiled rotten and adored by her new family!

Veterinary Services

5,144 spays and neuters



14,956 lifesaving surgeries and treatments



35,530 vaccines provided



28,516 veterinary exams





Foster and Volunteer Programs



619 active foster homes



2,214 pets that received foster care



25,924 pet enrichment sessions



276 active volunteers



105,421 volunteer and foster hours



Echo and Foxtrot's Story

Echo and Foxtrot were found severely injured, both missing their left rear paws and one missing a portion of its tail.

They weighed less than a pound and were in horrific pain. After a thorough exam and observing the kittens, our vets were concerned with how much the babies used their stumps to move around.

They were further irritating their sores and causing them to open up and bleed with every step. Our vet team determined that performing amputations further up their legs was essential if the kittens were ever going to lead a normal life, free from infection and pain.

After successful surgeries and recovery in a loving foster home, Echo and Foxtrot were adopted by the animal control officer who had brought them in!





Pet Support Program



3,973 counseling calls



6,117 families/pets helped to stay together



55,975 pounds of pet food distributed



Testimonial

"Our [Pet Support] counselor has been compassionate, understanding, and prompt to address any questions we have had during this difficult time. I cannot thank them enough for how helpful they have been and how grateful we are for their help."

Humane Education Program



Our Humane Education Program provides the community with knowledge on how to treat animals, how to care for them, and how to communicate with them. During 2022, our Humane Education efforts showed remarkable growth, making significantly more of an impact on the community we serve.

Testimonial

"Thank you so much for your time and the wonderful tour! The girls left feeling so proud and could not stop talking about wanting to volunteer when they're 16. It definitely made a mark."



Support From Our Community



5.9 million

total funds raised



9,904 donors



1,261

Loyal Friends Club monthly donors



Thank You to Our Donors

Thank you so much to all the donors who have generously supported our work.

It's because of your kindness and compassion that we are able to provide pets in need with the love and care they need and help them find loving families. Your contributions are making a huge difference not just for the animals but also for the families who come to love them and our community as a whole.

We cannot thank you enough for your support and for being a part of Making Happy Happen.

2022 Shelter Stats

The Humane Society for Tacoma & Pierce County takes in animals no matter their age, breed, medical issues, or behavioral problems. Animals are only humanely euthanized if they are terminally ill and suffering or exhibit behavior that is dangerous to public safety.

Shelter Admissions

Strays and Owner Relinquishments

3,088 Dogs 5,225 Cats

348 Critters

8,661 Total

Transfers In

26 Dogs

20 Cats

1 Critters

47 Total

8,708 Total Animal Admissions

Other Outcomes

669 Shelter Euthansia1,009 Owner Requested Euthansia266 Died or Lost in Care1,944 Total Outcomes

Outcomes

Adoptions

1,611 Dogs

4,014 Cats

275 Critters

5,900 Total

Return to Owner

1,106 Dogs

204 Cats

15 Critters

1,325 Total

Transfer Out

187 Dogs

136 Cats

9 Critters

332 Total

Returned to Field

262 Cats

1 Critter

263 Total

7,820 Total Live Outcomes

89.2%

Live Release Rate*

Live Release Rate is calculated by (total live outcomes) divided by (total outcomes minus owner requested euthanasia).



Financials

2022 Operating Revenue

Pet Licenses & Fees \$588,531
Interest & Dividends \$199,881
Donations, Bequests & Grants \$5,968,820
Animal Sheltering Contract \$1,650,485
Adoption \$721,618

Total Operating Revenue \$9,129,335



2022 Other Revenue

Unrealized Loss on Investments (\$ 4,424,482)
Other/Miscellaneous \$ 49,200

Total Other Revenue (\$ 4,375,281)

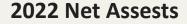
Total Revenue \$ 4,754,053



2022 Expenses

Shelter Operations \$ 6,375,857
Administration \$ 411,550
Fundraising \$ 872,139

Total Expenses \$ 7,659,546



Without Donor Restrictions \$ 13,024,908 With Donor Restrictions \$ 10,564,618

Total Net Assets \$ 23,589,526



Humane Heritage

The Humane Heritage Foundation recognizes members who have named the Humane Society for Tacoma & Pierce County in their wills or have made other planned giving arrangements. The Humane Heritage Foundation honors those individuals whose spirit of caring will endure into the future.

Patty Aaby Gail Adcock **Edith Andres** Oona Austin LaRaine Baker Karen L. Bell Karen Bellamy Aiko Bevans Jill Blacklock

Paul and Leslie Brantner Cathi Brouillette Bruce and Laura Buckmaster

Joseph W. Burba, Jr. Ellie Chaplin Cheri Chavez Ted Christensen III

Helen Cole **Bonnie Coombs**

Terrance and Mary Corak

Alice Couch Ann Crawford Jo Crittenden Jolene D. Davis **Dottie Dedrick** Joan Dobesh Penny Drost William Durham

Robin and Edward Echtle Craig and Laurie Ekman

Barbara Faulkner Joan Faye

Susan Fichter John Fields

Robert and Natalie Findlay

Laura Fox

Eugene and Beverly Fries

Sarah Garmire

William and Linda Gazecki

Kitty Gibbs Virginia Giske Karen Good Suzanne Goodin Margo Gooding **Douglas Grahame** Charles Granoski

Janek and Irene Gregolinski

Becky Halkoski Lyle Hanson Shannon Heinrick **Amy Henderson**

Lynne and Terry Hoffman Fred and Margie Hoheim

Kerry Howell

Lt. Col. Priscilla J. Huber

(Ret.)

Martha Jacob Christina Jacobs Patty Jalbert **Donald Jobe** Judy Johnson Maria Johnson

Marjory Jones-Smith and

Larry Smith Kathy Joyce Julie Kaczmark Maryann Kalapus Jim and Eileen Kelley Charlene Kidwell Roy and Susan Kimbel Mary and Jerry Kinder **Dorothy and Grant King**

Sieglinde Kirchner Sally Kloempken

Dirk and Jean-Marie Klover

Alberta Knecht Karen Kolley Irene Koth

Christine Koukles Sonja Kreshel-Gallaway Janet Kusumoto

Dan Kyler Barbara Ladd

Linda Langhelm-Procter

Jan Lassen

Kimberlie and Vance Lelli

Betty and Jerry Lindsay

Leonard Long Virginia Maas Terry Martino Inez McCorkle Vicki McCormick Doris McFall Melissa McGinnis Karla McLane Joyce Messer Linda Miller

Patricia Miraldi Andrea Moawad

Susan Moblo Sonja Narcisse

Darron and Susan Nelson

Nancy Nelson Han Nguyen

Jon and Kimberly Nordby

Elli Oleole

Kathleen and Rick Olson Joan and Michael O'Shea

David Owens Darrell Parham Pamela Paton

Thomas and Celia Peltier

Bonnie Petreguin Gloria Phillips Margaret Rafn Shelly Raihala

Barry and Mary Rickert Terry and Wallis Roarke Stephanie Roberts

Marie T. Ruud Sandra Schaefer Jan Schwenger Kathy and Joe Scorcio

Joni Sensel Elizabeth Sioda

David and Kathryn Smith

Cynthia Sonich

Jann and Brian Sonntag

Rich Sterbenz

David Stewart Warren Stuart June Summerville Jamie Thomas Dr. Pamela Transue and Dr. Stuart Grover Barbara and Pat Van Haren Tamera and Brian Walsh Karvn Whitacre Lawrence and Donna White Jim and Lois Wick Ron Wilhelmson Penelope Williams

Catherine Wood





2022 Board of Directors

Amanda Loewen - President Gail Leese - Vice President Tim Boyle - Treasurer Gemma Zanowski - Secretary

Heather Fancher
Dr. Timothy Gintz
Ann Graves
Kyle Lauderdale
Rachael Monique
Don Swanson
Jim Taylor
Bob Zawilski





2022 Leadership Team

Stuart Earley - Chief Executive Officer (Jan - Oct 2022)

Leslie Dalzell - Chief Financial Officer, Interim Chief

Executive Officer (Oct - Dec 2022)

Ashley Taulbee - Chief Philanthropy Officer

Leah Turner - Chief Operating Officer



2608 Center St., Tacoma, WA 98409 thehumanesociety.org 253.383.2733

Shelter Hours Monday - Sunday 11:00 am - 5:30 pm Adoptions closed on Monday

The Humane Society for Tacoma & Pierce County is a non-profit organization that relies on the generosity of individuals, corporations, and foundations to advance our mission. Our loyal donors are vital to our success and our ability to provide the best possible care for the animals we serve. For more ways to give, please visit our website at thehumanesociety.org.



